

SOUTHERN LEHIGH SCHOOL DISTRICT

2012-13 GENERAL FUND BUDGET

Estimated Ending Fund Balance (6/30/13)	\$12,203,328
Designation of Fund Balance*	\$9,000,000
Ending Unreserved Undesignated Fund Balance (6/30/13)	\$ 3,203,328

Designations:

- Anticipated Increases in PSERS Employer Contributions
- Anticipated Increases in Health Insurance Premiums
- Other Post Employment Benefits (Compliance w/ GASB Statements)